

**GOVERNMENT OF KARNATAKA
STATE EXCISE DEPARTMENT**

**ANNUAL REPORT FOR THE YEAR 2016-17
(1ST April 2016 TO 31ST March 2017)**

CHAPTER-1

VISION, MISSION, OBJECTIVES AND STRUCTURE

1.1 Vision :

Optimization of Excise Revenue while preventing the use of unsafe liquor and ensure informed consumption in hygienic conditions.

1.2 Mission :

Implementing State Excise policies and procedures by regulating manufacture, transport, possession, sale and other activities of the trade in spirit, spirituous preparations, potable liquor and other intoxicants, and monitoring collection of associated taxes.

1.3 Objectives :

1. Generate optimal revenue for the state exchequer
2. Regulate manufacture, transport, possession and sale of all excisable articles
3. Effective enforcement and inspection to control crime
4. Impart training for better efficiency & formulate e-governance initiatives

1.4 Functions :

1. Collection of excise revenue.
2. Issue of licences for manufacture, transport, possession and sale of all excisable articles.
3. Conduct inspections of licenced premises, raids and road watches regularly.
4. Review performance at regular intervals.
5. Training of Officers and Staff.
6. Verification of EVCs and permits.
7. Registration, investigation and prosecution of cases.
8. Monitor transaction of all excisable articles.
9. Computerization of departmental activities.

(I) State Acts and Rules.

1. The Karnataka Excise Act 1965.
2. The Karnataka Prohibition Act 1961.
3. The Rules framed under the above Acts.
4. Narcotic Drugs and Psychotropic Substances (Karnataka) Rules 1985
5. Karnataka Prevention of Dangerous Activities of Bootleggers Drug-Offenders, Gamblers, Goondas, Immoral Traffic Offenders and Slum Grabbers Act 1985.

(II) Central Acts and Rules.

- 1 The Medicinal and Toilet Preparations (Excise Duties) Act 1955, And Rules 1956.
- 2 Narcotic Drugs and Psychotropic Substances Act 1985 (Central Act No. 61 of 1985)

1.5 ORGANISATION AND STRUCTURE:

1.5.1. The Department is headed by the Excise Commissioner who belongs to the I.A.S. Cadre (Super time Scale). The Headquarters of the Department is in Bangalore. The Excise Commissioner is assisted by one Additional Commissioner of Excise (Crime and Enforcement), Additional Commissioner of Excise (IML), Joint Commissioner of Excise (Distillery & Brewery), Deputy Commissioner (Administration). The other senior staff comprising Deputy Commissioner of Excise (Legal), 5 Superintendents of Excise including Headquarters Assistants I and II of the rank of Superintendent of Excise, 6 Deputy Superintendents of Excise, a Deputy Director (Statistics) and an Assistant Director (Statistics) on deputation from Directorate of Economics and Statistics, a Senior Accounts Officer and Senior Audit Officer (Internal Audit) on deputation from the Accountant General's Office also assist the Excise Commissioner.

1.5.2. STATE EXCISE INTELLIGENCE BUREAU:

The Joint Commissioner of Excise heading the State Excise Intelligence Bureau (S.E.I.B.), is headquartered in Bangalore and has jurisdiction throughout the State. The Joint Commissioner assists the Excise Commissioner on intelligence, inputs and prevention of excise offences such as illicit distillation, adulteration of liquor, illegal spirit movement, illegal transportation of liquor and evasion of Excise Duty etc. The S.E.I.B. works under the direct control of the Excise Commissioner. In addition, there are four Excise Intelligence Bureaus in Bangalore (Urban) district each headed by a Superintendent of Excise under the administrative control of the Deputy Commissioners of Excise of Bangalore East, West, North and South districts who assist in enforcement and implementation of the Excise Act and Rules.

1.5.3. ENFORCEMENT AND INSPECTION DIVISIONS

Further, for administrative efficiency, the state is divided into six administrative divisions. Each division is headed by a Joint Commissioner of Excise. The jurisdiction of each division is as below;

| Sl. No | Name of the Division | Jurisdictional Districts |
|---------------|-----------------------------|---|
| 1. | Bangalore Division | Bangalore (U), Bangalore (R), Kolar, Tumkur, Ramanagar and Chikkaballapur |
| 2. | Belgaum Division | Belgaum, Bijapur, Dharwad, Bagalkote and Haveri |
| 3. | Gulbarga Division | Bidar, Gulbarga, Raichur and Yadagiri |
| 4. | Hospet Division | Bellary, Chitradurga, Davanagere, Koppal and Gadag |
| 5. | Mangalore Division | D.Kannada, U.Kannada, Udupi, Kodagu and Shimoga |
| 6. | Mysore Division | Mysore, Mandya, Hassan, Chickmagalur and Chamarajanagara |

1.5.4. Every Revenue district in the State has a Deputy Commissioner of Excise who works under the supervision of Deputy Commissioner (Revenue) of the districts. The Deputy Commissioner of Excise discharges statutory responsibilities under the Karnataka Excise Act, 1965 and other statutory Acts and Rules. The enforcement work in the district is the responsibility of the Deputy Commissioner of Excise. There are 34 Deputy Commissioners of Excise, one each in the 33 Excise districts and one at the Head Office. Bangalore Urban district has 4 Deputy Commissioners of Excise because of its vast jurisdiction.

1.5.5. Superintendents of Excise, Deputy Superintendents of Excise, Inspectors of Excise, Sub-Inspectors of Excise, Excise Head-Guards and Excise Guards comprise the executive staff of the department. There are 63 Sub-Divisions, each headed by a Deputy Superintendent of Excise who functions under the administrative control of the Deputy Commissioner of Excise of the district. Officers of the rank of Superintendents/ Deputy Superintendents of Excise/Inspectors of Excise assisted by other staff are posted to Distilleries, Breweries, and Wineries to supervise the transactions and to enforce the applicable Excise Laws. The Department also has a Central Chemical Laboratory headed by a Chief Chemist.

1.5.6 KSBCL AS SOLE LIQUOR DISTRIBUTING AGENCY:

With an intention of canalizing wholesale trade of liquor and to curb illegal trade in the business, Karnataka State Beverages Corporation Limited was established in the year 2003 as a sole liquor distributing agency in the State. KSBCL has so far established 68 liquor depots and 33 spirit depots all over the state.

CHAPTER – II

PERFORMANCE OF THE DEPARTMENT

2.1 FINANCIAL

Excise Revenue mainly emanates from the following sources.

- a) Excise Duty and Additional Excise Duty on IML, Beer and Wine.
- b) Licence fee on Distilleries, Breweries, Wineries and IML vending licences.
- c) Fines, fees and amount realised by confiscations.
- d) Miscellaneous.

In addition to the revenue realised under the Karnataka Excise Act 1965, the State Government also gets revenue under Medicinal and Toilet Preparations (Excise Duties) Act, 1955.

The Excise Revenue in the State has been steadily increasing from Rs.7.11 crores in the year 1967-68 to Rs. 15,332.88 crores in the year 2015-16. In the year 2016-17 the Excise Revenue collected was Rs. 16,483.75 crores and there is an increase of Rs. 1,150.87 crores in the year 2016-17 and 7.51% growth is registered. Rs.146.25 crores has been spent on Salaries and other expenses of Officers and Staff of this department, which is 0.89 % to the total Excise revenue.

The source wise Excise Revenue for the years 2014-15 to 2016-17 are as follows:-

(Rupees in Crores)

| SL NO | SOURCE | 2014-15 | 2015-16 | 2016-17 (Provisional) |
|--------------|--------|------------------|------------------|--------------------------|
| 1. | IML | 11,651.40 | 12,928.51 | 13,931.71 |
| 2. | Beer | 1,570.64 | 1,792.71 | 1,872.69 |
| 3. | Others | 579.15 | 611.66 | 679.35 |
| TOTAL | | 13,801.19 | 15,332.88 | 16,483.75 |

2.2 EXPENDITURE :

Total revenue realized and expenditure incurred by the department under salary and non-salary Heads during the years 2014-15 to 2016-17 are as follows:-

(Rs in crores)

| Particulars | 2014-15 | 2015-16 | 2016-17 |
|--|--------------|--------------|--------------|
| Revenue | 13,801.19 | 15,332.88 | 16,483.75 |
| Expenditure | 130.14 | 132.61 | 146.25 |
| Percentage of expenditure to total receipts. | 0.94% | 0.86% | 0.89% |

2.3 PHYSICAL

2.3.1 PRODUCTION OF MOLLASSES, RECTIFIED SPIRIT, IML, BEER AND WINE:

The Production of Molasses, Rectified Spirit, IML, Beer and Wine for the years 2014-15 to 2016-17 are as follows:-

(In lakh bulk ltrs)

| SL NO | ARTICLES | 2014-15 | 2015-16 | 2016-17 |
|-------|---------------------|----------|----------|----------|
| 1. | Molasses (in L.M.T) | 17.44 | 18.93 | 10.96 |
| 2. | Rectified Spirit | 4,071.47 | 5,124.48 | 3,642.11 |
| 3. | IML | 4,950.98 | 5,183.36 | 5,205.71 |
| 4. | Beer | 1,881.91 | 2,147.36 | 1,971.53 |
| 5. | Wine | 63.16 | 95.24 | 63.26 |

2.3.2 SALE OF IML AND BEER:

The sale of IML and Beer for the years 2014-15 to 2016-17 are as follows:-

(In lakh carton boxes)

| SL NO | ARTICLE | 2014-15 | 2015-16 | 2016-17 |
|-------|----------------------|--------------|--------------|--------------|
| 1. | IML | 559.90 | 566.79 | 558.57 |
| | Avg.per month | 46.66 | 47.23 | 46.55 |
| 2. | Beer | 253.46 | 270.58 | 244.22 |
| | Avg.per month | 21.12 | 22.55 | 20.35 |

2.3.3 CRIME AND ENFORCEMENT :

From 1-4-2016 to 31-3-2017, the Departmental Officers have conducted 69,692 raids and have booked 36,085 cases for violation of Excise Laws. 18,331 persons were arrested and 584 vehicles involved in the crime were seized.

In addition to the above, the following excisable articles were seized.

| SL NO | ARTICLES | QUANTITY (ltrs) |
|-------|-----------------------------|-----------------|
| 1. | 1. I.M.L | 74,481 |
| 2. | 2. Beer/Toddy/Fenny | 38,227 |
| 3. | 3. Spirit: RS/NS/DS | 59,907 |
| 4. | 4. Illicit liquor destroyed | 9,478 |
| 5. | 5. Wash destroyed | 28,912 |

2.3.4 Distillery, Brewery and Winery Units

Number of Distilleries, Breweries and Winery units renewed for the Excise year 2016-17 are as follows:

| Sl. No. | Unit | Number of Units |
|--------------|---|-----------------|
| 1. | Primary Distilleries (manufacturing Spirit) | 26 |
| 2. | Composite Distilleries (manufacturing both Spirit and IML) | 07 |
| 3. | Units manufacturing only IML (Blending & Bottling) | 25 |
| 4. | Breweries | 07 |
| 5 | Wineries: A) Fortified Wine B) Fruit Wine C) Fortified and Fruit Winery (Both) | 4 9 7 |
| 6. | Microbrewery | 28 |
| Total | | 113 |

2.3.5 LIQUOR LICENCES

The number of Liquor licenses renewed during the Excise year 2016-17:

| Sl. No. | Kind of Licence | 2014-15 | 2015-16 | 2016-17 |
|--------------|--------------------------------|--------------|---------------|---------------|
| 1. | CL-2(Retail Shops) | 3,938 | 3,950 | 3,953 |
| 2. | CL-4 (Clubs) | 214 | 218 | 219 |
| 3. | 6A (Star Hotels) | 63 | 63 | 68 |
| 4. | CL-7(Hotels & Boarding Houses) | 838 | 932 | 1,008 |
| 5. | CL-9 (Bars & Restaurants) | 3,574 | 3,592 | 3,589 |
| 6. | 11C – (MSIL Shops) | 400 | 399 | 406 |
| 7. | RVB (Retail Vend of Beer) | 329 | 375 | 411 |
| 8. | Others | 410 | 472 | 511 |
| TOTAL | | 9,766 | 10,001 | 10,165 |

2.3.6 MEDICINAL AND TOILET PREPARATIONS:

Under the provisions of Medicinal and Toilet Preparations (Excise Duties) Act, 1955 enacted by Government of India, L.1 and L.2 licences have been granted for manufacture of Medicinal and Toilet Preparations containing Alcohol, Opium, Indian hemp and other Narcotic drugs and Psychotropic substances. During 2016-17 (From 1-4-2016 to 31-3-2017) 8 L1 and 6 L2 licences were granted.

2.3.7 ALCOHOL BASED CHEMICAL UNITS:

During 2016-17 472 RS-2 licenses and 98 DL-3, 1 DL -5, 1 DL-6 and 2 DL-9 licences have been issued.

2.3.8 TODDY

Sale of toddy is allowed through Tappers Co-Operative Societies in Dakshina Kannada and Udupi districts. Revenue from this source is very insignificant compared to the revenue realised from other sources.

2.3.9 RETAIL SALE OF LIQUOR THROUGH MSIL:

With an object of curbing over MRP sales, the Government has permitted Mysore Sales International Limited (MSIL) to open 463 retail outlets (CL-11c) in the state and so far MSIL has opened 415 outlets. In the 2nd stage the Government has sanctioned another 900 retail outlets in the state.

CHAPTER – III

PERFORMANCE OF PUBLIC SECTOR UNDERTAKINGS, SOCIETIES AND SPVs [-Doesn't come under the purview of State Excise Department -]

CHAPTER – IV

AMENDMENTS AND NEW LEGISLATIVE MEASURES

4.1 AMENDMENTS :

1. Notification No. FD 10 PES 2016 dated 30.03.2016 Amendment to Karnataka Excise (Excise Duties and Fees) Rules, 1968 – levy of Administrative fee on Rectified Spirit (excluding Denatured Anhydrous Ethanol) @ Rs.2 per Bl for export and Re.1 per Bl on import and increase in Excise Duty and Additional Excise Duty on IML and Beer.
2. Notification No. FD 02 PES 2015 dated 15.04.2016 Amendment to Karnataka Excise (Sale of Indian and Foreign Liquors) Rules, 1968 – provision for up to 4 additional counters in CL-4 licenced premises.
3. Notification No. FD 03 PES 2015 dated 28.05.2016 Amendment to Rule 3, 4, 8, Form CL-A1, Forms CL-2, CL-4, CL-5, CL-6, CL-6A, CL-7 & CL-9 of the Karnataka Excise (Sale of Indian and Foreign Liquors) Rules, 1968.
4. Notification No. FD 11 PES 2016 dated 23.06.2016 Amendment to Karnataka Excise (Sale of Indian and Foreign Liquors) Rules, 1968 – increase in licence fees of different categories of liquor vending licences.
5. Notification No. FD 16 PES 2016 dated 30.06.2016 Amendment to Karnataka Excise (Excise Duties and Fees) Rules, 1968 – revision of 17 slabs of Declared Prices of IML by increasing each of them by Rs.35/-
6. Notification No. FD 12 PES 2015 dated 30.06.2016 Amendment to Rule 9-B of the Karnataka Excise (Sale of Indian and Foreign Liquors) Rules, 1968 – Label approval fee for Wine imported from outside the State fixed at Rs.10,000 from the existing Rs.25,000.
7. Notification-I and Notification –II: FD 12 PES 2016 (Part -1) dated 27.07.2016- To prevent the misuse of Fortified Wine, amendment to Karnataka Excise (Manufacture of Fortified Wine from Grapes) Rules, 1968 and Karnataka Excise (Excise Duties and Fees) Rules, 1968.
8. Notification No. FD 17 PES 2015 dated 04.11.2016 Amendment to Rule 8, Forms CL-2, CL-8 and CL-9 of the Karnataka Excise (Sale of Indian and Foreign Liquors) Rules, 1968.
9. Notification No. FD 06 PES 2015 dated 23.07.2016- Amendment to Schedule B of the Karnataka Excise (Regulation of Yield, Production and Wastage of Spirit, Beer, Wine or Liquors) Rules, 1998 – re-fixation of the period of maturation beyond 3 years up to 7 years and allowing commensurate loss.

10. Notification No. FD 16 PES 2015 dated 04.11.2016 Amendment to Rule 1, 3, 4-A, 5, 10-B & 14 of the Karnataka Excise (General Conditions of Licences) Rules, 1967.
11. Notifications- I, II & III: FD 07 PES 2016 dated 06.12.2016 – Amendment to the Karnataka Excise (Distillery & Warehouse) Rules, 1967, Karnataka Excise (Denatured Spirit & Denatured Spirituous Preparations) Rules, 1967 and Karnataka Excise (Rectified Spirit) Rules, 1967 – simplification of procedure by exempting licences held by State or Central Depts/undertakings or in respect of Rectified Spirit or Denatured Spirit exported outside the country to be routed through KSBCL.
12. The Horticulture department has introduced Coconut Neera Policy-2016 with effect from 06-10-2016. To promote neera production and value added products for the welfare of coconut growers in the state, sec 2 and 32 of Karnataka Excise Act has been amended and sec 13(A) has been inserted vide, Department of parliamentary Affairs, Notification No.DPAL/53/Shasana/2016, Bengaluru, dated: 04-01-2017.
13. Notification No. FD 07 PES 2017 dated 30.03.2017 Amendment to Rule 3-C and Schedule D of the Karnataka Excise (Excise Duties and Fees) Rules, 1968 – administrative fee of Rs. 2 per litre on export and Re.1 per litre on import levied on Spirit (excluding Ethanol) withdrawn and increase in Additional Excise Duty on IML.

4.2 REPORTS AND PUBLICATIONS:

After the completion of every financial year, a publication is brought out by the department comprising ‘**Basic Excise Statistics**’ highlighting revenue collections, production, sales, export and import of liquor, prevailing licence fee and Duty Structure, Crime & Enforcement Activities, renewal of licences, telephone nos. and e-mail addresses of officers of the department etc.

CHAPTER – V

ACHIEVEMENT IN HR MANAGEMENT AND ADMINISTRATION

- 5.1 The number of sanctioned posts for the department is **5,485** out of which **3,115** posts are filled and the remaining **2,370** posts are vacant. Details are given below:-

| Sl.No. | Designations | Pay Scale | Sanctioned | Working | Vacant |
|--------|---|---------------|------------|---------|--------|
| 1 | Excise Commissioner (IAS) | 144200-218200 | 1 | 1 | 0 |
| 2 | Addl. Commissioner of Excise (Hqtrs. & Admn.) (IAS) | 37400-67000 | 1 | 0 | 1 |
| 3 | Addl. Commissioner of Excise (IAS/KAS) | 37400-67000 | 1 | 1 | 0 |

| | | | | | |
|--------------|---|--------------|--------------|--------------|--------------|
| 4 | Joint/Deputy Commissioner of Excise (Admin) | 44250-60600 | 1 | 1 | 0 |
| 5 | Addl. Commissioner of Excise | 52500-73000 | 2 | 1 | 1 |
| 6 | Joint Commissioner of Excise | 44250-60600 | 8 | 5 | 3 |
| 7 | Deputy Commissioner of Excise | 40050-56550 | 34 | 31 | 3 |
| 8 | Deputy Director of Statistics | 36300-53850 | 1 | 1 | 0 |
| 9 | Senior Accounts Officer | 56100-177500 | 1 | 1 | 0 |
| 10 | Senior Audit officer | 56100-177500 | 1 | 0 | 1 |
| 11 | Superintendent of Excise | 28100-50100 | 94 | 24 | 70 |
| 12 | Chief Chemist | 28100-50100 | 1 | 1 | 0 |
| 13 | Asst. Director of Statistics | 22800-43200 | 1 | 1 | 0 |
| 14 | Dy. Superintendent of Excise | 21600-40050 | 105 | 79 | 26 |
| 15 | Senior Chemist | 21600-40050 | 1 | 0 | 1 |
| 16 | Office Superintendent | 17650-32000 | 43 | 36 | 7 |
| 17 | Junior Chemist | 11600-21000 | 2 | 0 | 2 |
| 18 | Lab Assistant | 20000-36300 | 2 | 0 | 2 |
| 19 | Inspector of Excise | 20000-36300 | 470 | 356 | 114 |
| 20 | Assistant Accounts officer | 9300-34800 | 5 | 3 | 2 |
| 21 | Sub Inspector of Excise | 16000-29600 | 631 | 491 | 123 |
| 22 | First Division Assistant | 14550-26700 | 269 | 152 | 117 |
| 23 | Stenographer | 14550-26700 | 52 | 26 | 26 |
| 24 | Second Division Assistant | 11600-21000 | 359 | 257 | 102 |
| 25 | Typist | 11600-21000 | 42 | 9 | 33 |
| 26 | Head Guards | 12500-24000 | 345 | 162 | 183 |
| 27 | Excise Guards | 11600-21000 | 2,475 | 1,213 | 1,262 |
| 28 | Senior Drivers | 14550-26700 | 83 | 80 | 03 |
| 29 | Drivers | 11600-21000 | 359 | 112 | 247 |
| 30 | Group - D | 9600-14550 | 95 | 71 | 24 |
| TOTAL | | | 5,485 | 3,115 | 2,370 |

5.2 Statement showing the vacancy position and retirements due during 2016-17

5.2.1 Group A & B

| Group-A | | | | |
|-------------------|----------------|---------------|-------------------|--|
| Sanctioned | Working | Vacant | (+) or (-) | Retirements during the year 2016-17 |
| 146 | 67 | 79 | - | 08 |

| Group-B | | | | |
|-------------------|----------------|---------------|-------------------|--|
| Sanctioned | Working | Vacant | (+) or (-) | Retirements during the year 2016-17 |
| 112 | 83 | 29 | - | 01 |

5.2.2 Group C & D

| Sl. No. | Designation | Sanctioned | Working | Vacant | Retirements during the year 2016-17 |
|----------------|-------------------------|-------------------|----------------|---------------|--|
| 1 | Inspector of Excise | 470 | 356 | 114 | 02 |
| 2 | Sub Inspector of Excise | 631 | 491 | 140 | 06 |
| 3 | Office Superintendent | 43 | 36 | 07 | 01 |
| 4 | Junior Chemist | 02 | 0 | 02 | 0 |
| 5 | First Division Asst. | 269 | 152 | 117 | 02 |
| 6 | Stenographer | 52 | 26 | 26 | 0 |
| 7 | Second Division Asst. | 359 | 257 | 102 | 01 |
| 8 | Lab. Assistant | 02 | 0 | 02 | 0 |
| 9 | Typist | 42 | 9 | 33 | 0 |
| 10 | Excise Head Guard | 345 | 162 | 183 | 0 |
| 11 | Excise Guard | 2475 | 1213 | 1262 | 150 |
| 12 | Senior Driver/Driver | 442 | 192 | 250 | 04 |
| 13 | Group D | 95 | 71 | 24 | 01 |
| Total | | 5227 | 2965 | 2262 | 167 |

5.3 Group wise and sex wise number of officers/ officials :

5.3.1 Group-'A'&'B'

| Group-A | | | Number of officers belonging to SC/ST | | Total |
|----------------|---------------|--------------|--|-----------|--------------|
| Male | Female | Total | SC | ST | |
| 49 | 18 | 67 | 06 | 06 | 12 |
| Group-B | | | Number of officers belonging to SC/ST | | Total |

| Male | Female | Total | SC | ST | |
|------|--------|-------|----|----|----|
| 74 | 09 | 83 | 21 | 07 | 28 |

5.3.2 Group-C and Group-D :

| Sl. No. | Designation | Sanctioned post | Working strength | Male | Female | SC | ST |
|--------------|-------------------------|-----------------|------------------|--------------|------------|------------|------------|
| 1. | Inspector of Excise | 470 | 356 | 260 | 96 | 71 | 16 |
| 2. | Sub Inspector of Excise | 631 | 491 | 455 | 36 | 53 | 9 |
| 3. | Office Superintendent | 43 | 36 | 20 | 16 | 06 | 04 |
| 4. | First Division Asst. | 02 | 0 | 0 | 0 | 0 | 0 |
| 5. | Junior Chemist | 269 | 152 | 117 | 35 | 36 | 05 |
| 6. | Stenographer | 52 | 26 | 17 | 09 | 02 | 01 |
| 7. | Second Division Asst. | 359 | 257 | 192 | 65 | 62 | 14 |
| 8. | Lab. Assistant | 02 | 0 | 0 | 0 | 0 | 0 |
| 9. | Typist | 42 | 09 | 06 | 03 | 04 | 00 |
| 10. | Excise Head Guard | 345 | 162 | 152 | 10 | 23 | 06 |
| 11. | Excise Guard | 2,475 | 1,213 | 1,155 | 58 | 293 | 102 |
| 12. | Senior Driver/Driver | 442 | 192 | 184 | 08 | 41 | 16 |
| 13. | Group D | 95 | 71 | 30 | 41 | 18 | 05 |
| Total | | 5,227 | 2,965 | 2,588 | 377 | 666 | 192 |

5.4 RECRUITMENTS :

5.4.1. Excise Sub Inspectors :

Proposal has been sent to KPSC to fill up the 177+62 Sub Inspector posts for the year 2015-16 & 2016-17, KPSC has conducted examination on 30-04-2017.

5.4.2. Excise Guards :

Proposal has been sent to KPSC to fill up the 1003 Excise Guards posts for the year 2014-15, 2015-16 & 2016-17, KPSC has conducted examination on 07-05-2017.

5.4.3. Drivers :

Government has issued sanction to fill 100 posts of drivers, out of which 48 posts are already filled, action being taken by DC's to fill remaining posts.

Further government has permitted to fill 188 Driver posts for the year 2014-15 & 2015-16. Out of which 35 Posts or already filled, action being taken by DC's to fill remaining posts.

5.5 TRAINING :

| Sl. No. | Training Subject | No. of officers/staffs deputed for the training. |
|--------------|--|--|
| 1. | Leadership and Managerial Skills | 04 |
| 2. | Course on RTI Act | 10 |
| 3. | Leadership Skills | 05 |
| 4. | Administrative Law | 10 |
| 5. | Management Development Programs | 12 |
| 6. | Management, Ability development and Effective Management | 02 |
| 7. | Mental Stress and communication skills | 02 |
| 8. | Human Rights, Women and child Rights | 02 |
| 9. | Refresher course | 02 |
| 10. | Computer | 02 |
| 11. | Basic Course work | 02 |
| 12. | Conduct rules and C.C.A rules | 02 |
| 13. | Finance management, purchase rule, KFC, MCA | 02 |
| 14. | Duty and Liability | 02 |
| 15. | Auditing and subsidiary report[Practical] | 02 |
| 16. | Computer [for intelligence] | 02 |
| 17. | Basic Course work | 02 |
| 18. | About submit the income tax in online | 02 |
| 19. | About the following of procedures in the Government Cases | 02 |
| 20. | About submitting Bills | 02 |
| 21. | About K.T.T.P | 02 |
| 22. | Sexual assault against women, women reservation laws and above recent orders | 02 |
| 23. | Right to Information Act and about sakaala | 02 |
| 24. | Management of mental stress, personality development and about communication skill | 02 |
| Total | | 79 |

**5.6 Filling up of Posts on outsourcing basis:
Stenographers and Typists:**

The Government has given approval to fill up vacant posts of Stenographers and Typists on outsourcing basis Vide Govt. letter No:FD /148/EPS/2010 dated: 06-12-2010 & AAE/107/EPS/2014 dated: 27-10-2014. 11 typists have been taken on outsourcing basis through KEONICS in the Excise Commissioner's office.

5.7 AWARDS/MEDALS: -Nil-

5.8 Inspections:

5.8.1 Inspections conducted by Joint/Deputy Commissioners of Excise.

| Sl.No | Designation | Offices Inspected |
|-------|--|---|
| 1. | The Joint Commissioner of Excise, (E&I), Belagavi Division | O/o The Inspector of Excise, Dharawad sub division(on 21/04/2016) |
| 2. | The Joint Commissioner of Excise, (E&I), Belagavi Division | O/o The Inspector of Excise, kundhagola Range Belagavi District (on 22/04/2016) |
| 3. | The Joint Commissioner of Excise, (E&I), Belagavi Division | O/o The Inspector of Excise, belagavi north Range.belagavi District (on 13/07/2016) |
| 4. | The Joint Commissioner of Excise, (E&I), Belagavi Division | O/o The Inspector of Excise,Athani Range belagavi District (on 18/07/2016) |
| 5. | The Joint Commissioner of Excise, (E&I), Belagavi Division | O/o The Inspector of Excise,Raibagh Range belagavi District (on 19/07/2016) |
| 6. | The Joint Commissioner of Excise, (E&I), Belagavi Division | O/o The Deputy superintendent of Excise,chikkodi sub division belagavi District (on 20/07/2016) |
| 7. | The Joint Commissioner of Excise, (E&I), Belagavi Division | O/o The Deputy commissioner of Excise, vijayapura District (on 25/07/2016) |
| 8. | The Joint Commissioner of Excise, (E&I), Belagavi Division | O/o The Deputy superintendent of Excise, vijayapura sub division (on 26/07/2016) |
| 9. | The Joint Commissioner of Excise, (E&I), Belagavi Division | O/o The Inspector of Excise, vijayapura Range, vijayapura District(on 27-07-2016) |
| 10. | The Joint Commissioner of Excise, (E&I), Belagavi Division | O/o The Inspector of Excise, Navalagunda Range, Dharwada District(on 30-08-2016) |
| 11. | The Joint Commissioner of Excise, (E&I), Belagavi Division | O/o The Inspector of Excise, Kalagatagi Range, Dharwada District(on 28-09-2016) |
| 12. | The Joint Commissioner of Excise, (E&I), Belagavi Division | O/o The Deputy superintendent of Excise,Hublli sub division Dharwada District (on 28/09/2016) |
| 13. | The Joint Commissioner of Excise, (E&I), Belagavi Division | O/o The Inspector of Excise, Jamakandi Range Dharwada District (on 08/11/2016) |
| 14. | The Joint Commissioner of Excise, (E&I),Belagavi Division | O/o The Inspector of Excise, Mudhol Range Bhagalakote District (on 09/11/2016) |

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| 15. | The Joint Commissioner of Excise, (E&I), Belagavi Division | O/o The Inspector of Excise, ,Muddebhihal Range Vijapura District (on 15/03/2017) |
| 16. | The Joint Commissioner of Excise, (E&I), Belagavi Division | O/o The Inspector of Excise, Basavana Bhagewadi Range Vijayapura District (on 16/03/2017) |
| 17. | The Joint Commissioner of Excise, (E&I), Belagavi Division | O/o The Inspector of Excise, Hunagunda Range Bhagalakote District (on 14/03/2017) |
| 18. | The Joint Commissioner of Excise, (E&I), Belagavi Division | O/o The Inspector of Excise, ,Sindagi Range Vijayapura District (on 21/02/2017) |
| 19. | The Joint Commissioner of Excise, (E&I), Belagavi Division | O/o The Inspector of Excise, ,Gokak Range Belagavi District (on 21/02/2017) |
| 20. | The Joint Commissioner of Excise, (E&I), Belagavi Division | O/o The Inspector of Excise, Hindi Range Vijayapura District (on 21/02/2017) |
| 21. | The Joint Commissioner of Excise, (E&I), Belagavi Division | O/o The Inspector of Excise, , Bhagalakote Range Bhagalakote District (on 20/02/2017) |
| 22. | The Joint Commissioner of Excise, (E&I), Belagavi Division | O/o The Inspector of Excise, , Hubli Range -2 Dharwada District (on 31/01/2017) |
| 23. | The Joint Commissioner of Excise, (E&I), Mysore Division | O/o The Inspector of Excise, Channaraypattana Range, Hasan District(on 25-01-2017) |
| 24. | The Joint Commissioner of Excise, (E&I), Mysore Division | O/o The Deputy Commissioner of Excise, Chamrajnagar District (on 26-10-2016 and 27-10-2016) |
| 25. | The Joint Commissioner of Excise, (E&I), Mysore Division | O/o The Deputy Commissioner of Excise, Mysore District (on 26-10-2016 and 27-10-2016) |
| 26. | The Joint Commissioner of Excise, (E&I), Mysore Division | O/o The Deputy Commissioner of Excise, Chikkamagalur District (on 21-11-2016) |
| 27. | The Joint Commissioner of Excise, (E&I), Mysore Division | O/o The Deputy Commissioner of Excise, Mandya District (on 03-11-2016) |
| 28. | The Joint Commissioner of Excise, (E&I), Mysore Division | O/o The Inspector of Excise, Mysore- Range - 1 Mysore District (on 27/07/2016) |
| 29. | The Joint Commissioner of Excise, (E&I), Mysore Division | O/o The Inspector of Excise, K.R Nagar Range Mysore District (on 18/08/2016) |
| 30. | The Joint Commissioner of Excise, (E&I), Mysore Division | O/o The Inspector of Excise, Arasikere Range, Mysore District(on 24-09-2016) |
| 31. | The Joint Commissioner of Excise, (E&I), Mysore Division | O/o The Inspector of Excise, Gundalpet Range, Chamarajnagar District (on 29-06-2016) |
| 32. | The Joint Commissioner of Excise, (E&I), Mysore Division | O/o The Inspector of Excise, Mudigere Range, Chikkamagalur District (on 30-01-2017) |
| 33. | The Joint Commissioner of Excise, (E&I), Mysore Division | O/o The Inspector of Excise, N.R Pura Range, Chikkamagalur District (on 22-02-2017) |

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| 34. | The Joint Commissioner of Excise, (E&I), Mysore Division | O/o The Inspector of Excise, Koppa Range, Mysore District(on 28-02-2017) |
| 35. | The Deputy Commissioner of Excise, Davangere District | O/o The Inspector of Excise, Channagiri Range Davangere District (on 19/11/2016) |
| 36. | The Deputy Commissioner of Excise, Bangalore District (East) | O/o The Inspector of Excise, Munireddy Palya Range Bangalore (East) District (on 14/02/2017) |
| 37. | The Deputy Commissioner of Excise, Bangalore District (South) | O/o The Inspector of Excise, Kalasi Palya Range Bangalore (South) District (on 27/01/2017) |
| 38. | The Deputy Commissioner of Excise, Bangalore District (East) | O/o The Inspector of Excise, Halasuru Range Bangalore (East) District (on 18/11/2016) |
| 39. | The Deputy Commissioner of Excise, Bangalore District (west) | O/o The Inspector of Excise, J.P NAGAR Range Bangalore (west) District (on 19/09/2016 to22/09/2016) |
| 40. | The Deputy Commissioner of Excise, Bangalore District (west) | O/o The Inspector of Excise, padmanabha nagar Range Bangalore (west) District (on 26/09/2016 to28/09/2016) |
| 41. | The Deputy Commissioner of Excise, mysore District | O/o The Inspector of Excise, hunasur Range mysore District (on 20/09/2016) |
| 42. | The Deputy Commissioner of Excise, mysore District | O/o The Inspector of Excise, periyapattana Range mysore District (on 20/10/2016) |
| 43. | The Deputy Commissioner of Excise, mandya District | O/o The Inspector of Excise, mandya Range mandya District (on 17/10/2016) |
| 44. | The Deputy Commissioner of Excise, mandya District | O/o The Inspector of Excise, malavalli Range mandya District (on 08/06/2016) |
| 45. | The Deputy Commissioner of Excise, mandya District | O/o The Inspector of Excise, Sri ranga pattana Range. mandya District (on 13/08/2016) |

CHAPTER – VI

6.1 INTERNAL AUDIT AND INSPECTION OF SUBORDINATE OFFICES :

6.1.1 Number of offices inspected and audited jointly by the staff of this Office and Staff of Accounts section.

| Office/ Establishment | Number |
|--|--------|
| Offices of the Deputy Commissioner of Excise | - |
| Sub-Divisions | - |
| Range Offices | - |
| Distillery | - |
| Total | - |

6.1.2 Number of Audit Paras raised (money value)

| Office/ Establishment | Paras | Amount (Rs.) |
|--|-------|--------------|
| Offices of the Joint Commissioner of Excise | Nil | Nil |
| Offices of the Deputy Commissioner of Excise | Nil | Nil |
| Range Offices | Nil | Nil |
| Distilleries | Nil | Nil |
| Sub Divisions | Nil | Nil |
| EIB | Nil | Nil |
| Total | Nil | Nil |

6.1.3 Number of audit para cleared (money value)

| Office / Establishment | Paras | Amount (Rs.) |
|--|------------|--------------|
| Offices of the Deputy Commissioner of Excise | Nil | Nil |
| Range Offices | Nil | Nil |
| Distilleries | Nil | Nil |
| Total | Nil | Nil |

6.2 Number of LA & LC Questions received/ answered

| Session | Starred | | Un starred | |
|----------------------|----------|---------|------------|---------|
| | Received | Replied | Received | Replied |
| Legislative Assembly | 21 | 21 | 159 | 159 |
| Legislative Council | 09 | 09 | 79 | 79 |

6.3 Number of Court cases being agitated by and against the Dept. in various Courts/Tribunals

6.3.1 Number cases admitted in High Court of Karnataka (Writ Petitions)

| Details | No. of Cases |
|--------------------|--------------|
| Opening balance | 69 |
| Cases filed | 156 |
| Total | 228 |
| Cases disposed off | 144 |
| Balance | 81 |

6.3.2 Number of cases admitted in Karnataka Administrative Tribunal (KAT)

| Details | No. of Cases |
|-------------------|--------------|
| Opening balance | 215 |
| Cases filed | 30 |
| Total | 245 |
| Cases disposed of | 37 |
| Balance | 208 |

6.3.3 Number of cases admitted and disposed in the Court of Excise Commissioner (Appeal)

| Details | No. of Cases |
|-------------------|--------------|
| Opening balance | 556 |
| Cases filed | 312 |
| Total | 868 |
| Cases disposed of | 756 |
| Balance | 112 |

6.4 Implementation of RTI Act

Number of applications received, replied, rejected and number of responses pending in appeal under the RTI Act.

| Sl. No. | Details | No. |
|---------|--|------|
| 1. | O.B | 31 |
| 2. | Number of applications received | 1993 |
| 3. | Number replied | 1976 |
| 4. | Non receipt of fee from applicants | 112 |
| 5. | Number of applications for which replied under Sec. 8(1)(h)& Sec. 14 | 04 |
| 6. | Balance (within time limit of 30 days) | 48 |
| 6. | Number of responses pending in appeal in Information Commission | 0 |

Sd/-
Excise Commissioner.