

GOVERNMENT OF KARNATAKA
STATE EXCISE DEPARTMENT
ANNUAL REPORT FOR THE YEAR 2015-16
(1ST April 2015 TO 31st March 2016)
CHAPTER-1

VISION, MISSION, OBJECTIVES AND STRUCTURE

1.1 Vision:

Optimization of Excise Revenue while preventing the use of unsafe liquor and ensure informed consumption in hygienic conditions.

1.2 Mission :

Implementing State Excise policies and procedures by regulating manufacture, transport, possession, sale and other activities of the trade in spirit, spirituous preparations, potable liquor and other intoxicants, and monitoring collection of associated taxes.

1.3 Objectives :

1. Generate optimal revenue for the state exchequer
2. Regulate manufacture, transport, possession and sale of all excisable articles
3. Effective enforcement and inspection to control crime
4. Impart training for better efficiency & formulate e-governance initiatives

1.4 Functions :

1. Collection of excise revenue.
2. Issue of licences for manufacture, transport, possession and sale of all excisable articles.
3. Conduct inspections of licenced premises, raids and road watches regularly.
4. Review performance at regular intervals.
5. Training of Officers and Staff.
6. Verification of EVCs and permits.
7. Registration, investigation and prosecution of cases.
8. Monitor transaction of all excisable articles.
9. Computerization of departmental activities.

(I) State Acts and Rules.

1. The Karnataka Excise Act 1965.
2. The Karnataka Prohibition Act 1961.
3. The Rules framed under the above Acts.
4. Narcotic Drugs and Psychotropic Substances (Karnataka) Rules 1985

- 5 Karnataka Prevention of Dangerous Activities of Bootleggers Drug-Offenders, Gamblers, Goondas, Immoral Traffic Offenders and Slum Grabbers Act 1985.

(II) Central Acts and Rules.

- 1 The Medicinal and Toilet Preparations (Excise Duties) Act 1955, And Rules 1956.
- 2 Narcotic Drugs and Psychotropic Substances Act 1985 (Central Act No. 61 of 1985)

1.5 ORGANISATION AND STRUCTURE:

1.5.1. The Department is headed by the Excise Commissioner who belongs to the I.A.S. Cadre (Super time Scale). The Headquarters of the Department is in Bangalore. The Excise Commissioner is assisted by one Additional Commissioner of Excise (Crime and Enforcement), Additional Commissioner of Excise (IML), Joint Commissioner of Excise (Distillery & Brewery), Deputy Commissioner (Administration). The other senior staff comprising Deputy Commissioner of Excise (Legal), 5 Superintendents of Excise including Headquarters Assistants I and II of the rank of Superintendent of Excise, 6 Deputy Superintendents of Excise, a Deputy Director (Statistics) and an Assistant Director (Statistics) on deputation from Directorate of Economics and Statistics, a Senior Accounts Officer and Senior Audit Officer (Internal Audit) on deputation from the Accountant General's Office also assist the Excise Commissioner.

1.5.2. STATE EXCISE INTELLIGENCE BUREAU:

The Joint Commissioner of Excise heading the State Excise Intelligence Bureau (S.E.I.B.), is headquartered in Bangalore and has jurisdiction throughout the State. The Joint Commissioner assists the Excise Commissioner on intelligence, inputs and prevention of excise offences such as illicit distillation, adulteration of liquor, illegal spirit movement, illegal transportation of liquor and evasion of Excise Duty etc. The S.E.I.B. works under the direct control of the Excise Commissioner. In addition, there are four Excise Intelligence Bureaus in Bangalore (Urban) district each headed by a Superintendent of Excise under the administrative control of the Deputy Commissioners of Excise of Bangalore East, West, North and South districts who assist in enforcement and implementation of the Excise Act and Rules.

1.5.3. ENFORCEMENT AND INSPECTION DIVISIONS

Further, for administrative efficiency, the state is divided into six administrative divisions. Each division is headed by a Joint Commissioner of Excise. The jurisdiction of each division is as below;

Sl.No	Name of the Division	Jurisdictional Districts
1.	Bangalore Division	Bangalore (U), Bangalore (R), Kolar, Tumkur, Ramanagar and Chikkaballapur
2.	Belgaum Division	Belgaum, Bijapur, Dharwad, Bagalkote and Haveri
3.	Gulbarga Division	Bidar, Gulbarga, Raichur and Yadagiri
4.	Hospet Division	Bellary, Chitradurga, Davanagere, Koppal and Gadag
5.	Mangalore Division	D.Kannada, U.Kannada, Udupi, Kodagu and Shimoga
6.	Mysore Division	Mysore, Mandya, Hassan, Chickmagalur and Chamarajanagara

1.5.4. Every Revenue district in the State has a Deputy Commissioner of Excise who works under the supervision of Deputy Commissioner (Revenue) of the districts. The Deputy Commissioner of Excise discharges statutory responsibilities under the Karnataka Excise Act, 1965 and other statutory Acts and Rules. The enforcement work in the district is the responsibility of the Deputy Commissioner of Excise. There are 34 Deputy Commissioners of Excise, one each in the 33 Excise districts and one at the Head Office. Bangalore Urban district has 4 Deputy Commissioners of Excise because of its vast jurisdiction.

1.5.5. Superintendents of Excise, Deputy Superintendents of Excise, Inspectors of Excise, Sub-Inspectors of Excise, Excise Head-Guards and Excise Guards comprise the executive staff of the department. There are 63 Sub-Divisions, each headed by a Deputy Superintendent of Excise who functions under the administrative control of the Deputy Commissioner of Excise of the district. Officers of the rank of Superintendents/ Deputy Superintendents of Excise/Inspectors of Excise assisted by other staff are posted to Distilleries, Breweries, and Wineries to supervise the transactions and to enforce the applicable Excise Laws. The Department also has a Central Chemical Laboratory headed by a Chief Chemist.

1.5.6 KSBCL AS SOLE LIQUOR DISTRIBUTING AGENCY:

With an intention of canalizing wholesale trade of liquor and to curb illegal trade in the business, Karnataka State Beverages Corporation Limited was established in the year 2003 as a sole liquor distributing agency in the State. KSBCL has so far established 55 IML depots and 38 spirit depots all over the state.

CHAPTER – II

PERFORMANCE OF THE DEPARTMENT

2.1 FINANCIAL

Excise Revenue mainly emanates from the following sources.

- a) Excise Duty and Additional Excise Duty on IML, Beer and Wine.
- b) Licence fee on Distilleries, Breweries, Wineries and IML vending licences.
- c) Fines, fees and amount realised by confiscations.
- d) Miscellaneous.

In addition to the revenue realised under the Karnataka Excise Act 1965, the State Government also gets revenue under Medicinal and Toilet Preparations (Excise Duties) Act, 1955.

The Excise Revenue in the State has been steadily increasing from Rs.7.11 crores in the year 1967-68 to Rs. 13801.19 crores in the year 2014-15. In the year 2015-16 the Excise Revenue collected was Rs. 15314.65 crores and there is an increase of Rs. 1513.46 crores in the year 2015-16 and 10.97% growth is registered. Rs. 117.69 crores has been spent on Salaries and other expenses of Officers and Staff of this department, which is 0.77% to the total Excise revenue.

The source wise Excise Revenue for the years 2013-14 to 2015-16 are as follows:-

(Rupees in Crores)

SL NO	SOURCE	2013-14	2014-15	2015-16
1.	IML	10,820.09	11651.40	12808.04
2.	Beer	1464.85	1570.64	1880.34
3.	Others	543.38	579.15	626.27
TOTAL		12,828.32	13801.19	15314.65

2.2 EXPENDITURE : Total revenue realized and expenditure incurred by the department under salary and non-salary Heads during the years 2013-14 to 2015-16 are as follows:-

(Rs in crores)

Particulars	2013-14	2014-15	2015-16
Revenue	12,828.32	13801.19	15314.65
Expenditure	110.58	130.14	117.69
Percentage of expenditure to total receipts.	0.86%	0.94%	0.77%

2.3 PHYSICAL

2.3.1 PRODUCTION OF MOLASSES, RECTIFIED SPIRIT, IML, BEER AND WINE:

The Production of Molasses, Rectified Spirit, IML, Beer and Wine for the years 2013-14 to 2015-16 are as follows:-

(In lakh bulk ltrs)

SL NO	ARTICLES	2013-14	2014-15	2015-16
1.	Molasses (in L.M.T)	16.04	17.44	18.93
2.	Rectified Spirit	3298.51	4071.47	5124.48
3.	IML	4836.27	4950.98	5183.36
4.	Beer	1874.46	1881.91	2147.36
5.	Wine	43.13	63.16	95.24

2.3.2 SALE OF IML AND BEER:

The sale of IML and Beer for the years 2013-14 to 2015-16 are as follows:-

(In lakh carton boxes)

SL NO	ARTICLE	2013-14	2014-15	2015-16
1.	IML	526.25	559.90	566.79

	Avg. month per	43.85	46.66	47.23
2.	Beer	243.85	253.46	270.58
	Avg. month per	20.32	21.12	22.55

2.3.3 CRIME AND ENFORCEMENT :

From 1-4-2015 to 31-3-2016, the Departmental Officers have conducted 53,289 raids and have booked 21,687 cases for violation of Excise Laws. 11,750 persons were arrested and 529 vehicles involved in the crime were seized.

In addition to the above, the following excisable articles were seized.

SL NO	ARTICLES	QUANTITY (ltrs)
1.	1. I.M.L	135464
2.	2. Beer/Toddy/Fenny	92563
3.	3. RS/NS/DS	17411
4.	4. Illicit liquor destroyed	8971
5.	5. Wash destroyed	50215

2.3.4 Distillery, Brewery and Winery Units

Number of Distilleries, Breweries and Winery units renewed for the year 2015-16 are as follows:

Sl. No.	Unit	Number of Units
1.	Primary Distilleries (manufacturing Spirit)	25
2.	Composite Distilleries (manufacturing both Spirit and IML)	07
3.	Units manufacturing only IML	26
4.	Breweries	06
5	Wineries:	
	A) Fortified Wine	14
	B) Fruit Wine	17

2.3.5 IML LICENCES

The number of IML licenses renewed during the Excise year 2015-16:

Sl. No.	Kind of Licence	2013-14	2014-15	2015-16
1.	CL-2(Retail Shops)	3937	3938	3950
2.	CL-4 (Clubs)	213	214	218
3.	6A (Star Hotels)	58	63	63
4.	CL-7(Hotels & Boarding Houses)	780	838	932
5.	CL-9 (Bars)	3565	3574	3592
6.	11C – (MSIL Shops)	383	400	399
7.	RVB (Retail Vend of Beer)	308	329	375
8.	Others	377	410	472
TOTAL		9621	9766	10001

2.3.6 MEDICINAL AND TOILET PREPARATIONS:

2.3.6

Under the provisions of Medicinal and Toilet Preparations (Excise Duties) Act, 1955 enacted by Government of India, L.1 and L.2 licences have been granted for manufacture of Medicinal and Toilet Preparations containing Alcohol, Opium, Indian hemp and other Narcotic drugs and Psychotropic substances. During 2015-16 (From 1-4-2015 to 31-3-2016) 8 L1 and 6 L2 licences were granted.

2.3.7 ALCOHOL BASED CHEMICAL UNITS:

2.3.7

During 2015-16 (From 1-4-2015 to 31-3-2016) 472 RS-2 licenses and 98 DL-3, 1 DL -5, 1 DL-6 and 2 DL-9 licences have been issued.

2.3.8 TODDY

2.3.8

Sale of toddy is allowed through Tappers Co-Operative Societies in Dakshina Kannada and Udupi districts. Revenue from this source is very insignificant compared to the revenue realised from other sources.

2.3.9 RETAIL SALE OF LIQUOR THROUGH MSIL:

2.3.9

With an object of curbing over MRP sales, the Government have permitted Mysore Sales International Limited to open 463 retail outlets (CL-11c) in the state and 411 Permissions issued.

CHAPTER – III

PERFORMANCE OF PUBLIC SECTOR UNDERTAKINGS, SOCIETIES AND SPVs

[-Doesn't come under the purview of State Excise Department -]

CHAPTER – IV

AMENDMENTS AND NEW LEGISLATIVE MEASURES

4.1 AMENDMENTS :

- Notification No. FD 13 PES 2014 dated 18.06.2015 Amendment to Karnataka Excise (Possession, Transport, Import and Export of Intoxicants) Rules, 1967 and Karnataka Excise (Sale of Indian and Foreign Liquors) Rules, 1968 - maximum quantity of liquor permitted to be possessed by a person and maximum quantity of liquor permitted to be sold at a time by a retail shop licensee to the public has been re-fixed at 2.3 litres from 4.6 litres.

- Notification No. FD 66 EFL 2014 dated 09.09.2015 Amendment to Rule 4 of the Karnataka Excise (Rectified Spirits) Rules, 1967 - revision in licence fee of RS-1 and RS-2 licences and bringing in clarity in issuance of RS-2 licence

- Notification No. FD 05 PES 2015 dated 06.10.2015 Amendment to Schedule A of the Karnataka Excise (Regulation of Yield, Production and Wastage of Spirit, Beer, Wine or Liquors) Rules, 1998 - reification of minimum yield of Rectified Spirit distilled out of Molasses

- Notification No. FD 10 PES 2016 dated 31.03.2016 Amendment to Karnataka Excise (Excise Duties and Fees) Rules, 1968 – levy of Administrative fee on Rectified Spirit (excluding Denatured Anhydrous Ethanol) @ Rs.2 per Bl for export and Re.1 per Bl on import and increase in Excise Duty and Additional Excise Duty on IML and Beer.

4.2 REPORTS AND PUBLICATIONS:

After the completion of every financial year, a publication is brought out by the department comprising 'Basic Excise Statistics' highlighting revenue collections, production, sales, export and import of liquor, prevailing licence fee and duty structure, crime & enforcement activities, renewal of licences, telephone nos. and e-mail addresses of officers of the department etc.

CHAPTER – V
ACHIEVEMENT IN HR MANAGEMENT AND ADMINISTRATION

5.1 The number of sanctioned posts for the department is **5485** out of which **3145** posts are filled and the remaining **2340** posts one vacant. Details are given below:-

Sl.No.	Designations	Pay Scale	Sanctioned	Working	Vacant
1	Excise Commissioner (IAS)	67000-79000	1	1	0
2	Addl. Commissioner of Excise (Hqtrs. & Admn.) (IAS)	37400-67000	1	0	1
3	Addl. Commissioner of Excise (IAS)	37400-67000	1	0	1
4	Addl. Commissioner of Excise	48900-63600	2	1	1
4	Joint/Deputy Commissioner of Excise (Admin)(KAS)	40050-56550	1	1	0
5	Addl. Commissioner of Excise	52500-73000	2	2	0
6	Joint Commissioner of Excise	44250-60600	8	6	2
7	Deputy Commissioner of Excise	40050-56550	34	5	29
8	Deputy Director of Statistics	36300-53850	1	1	0
9	Senior Accounts Officer	15600-39100	1	1	0
10	Senior Audit officer	15600-39100	1	0	1
11	Superintendent of Excise	28100-50100	94	58	36
12	Chief Chemist	28100-50100	1	0	1
13	Asst. Director of Statistics	22800-21600	1	1	0
14	Dy. Superintendent of Excise	21600-40050	105	50	55
15	Senior Chemist	21600-40050	1	0	1
16	Office Superintendent	20000-36300	43	40	3
17	Junior Chemist	17650-32000	2	0	2
18	Lab Assistant	11600-21000	2	0	2
19	Inspector of Excise	20000-36300	470	251	219

20	Assistant Accounts officer	9300-34800	5	1	4
21	Sub Inspector of Excise	16000-29600	631	266	365
22	First Division Assistant	14550-26700	269	207	62
23	Stenographer	14550-26700	52	35	17
24	Second Division Assistant	11600-21000	359	256	103
25	Typist	11600-21000	42	10	32
26	Head Guards	12500-24000	345	237	108
27	Excise Guards	11600-21000	2475	1463	1012
28	Senior Drivers	14550-26700	83	61	22
29	Drivers	11600-21000	359	123	236
30	Group - D	9600-14550	95	70	25
TOTAL			5485	3145	2340

5.2 Statement showing the vacancy position and retirements due during 2015-16

5.2.1 Group A & B

Group-A				
Sanctioned	Working	Vacant	(+) or (-)	Retirements during the year 2015-16
146	74	72	-	05

Group-B				
Sanctioned	Working	Vacant	(+) or (-)	Retirements during the year 2015-16
112	52	60	-	02

5.2.2 Group C & D

Sl. No.	Designation	Sanctioned	Working	Vacant	Retirements during the year 2015-16
1	Inspector of Excise	470	251	219	13

2	Sub Inspector of Excise	631	266	365	0
3	Office Superintendent	43	40	3	03
4	Junior Chemist	02	00	02	00
5	First Division Asst.	269	207	62	04
6	Stenographer	52	35	17	00
7	Second Division Asst.	359	256	103	4
8	Lab. Assistant	02	00	02	00
9	Typist	42	10	32	00
10	Excise Head Guard	345	237	108	08
11	Excise Guard	2475	1463	1012	28
12	Senior Driver/Driver	442	184	258	03
13	Group D	95	70	25	02
Total		5227	3019	2208	65

5.3 Group wise and sex wise number of officers/ officials :

5.3.1 Group-'A'&'B'

Group-A			Number of officers belonging to SC/ST		Total
Male	Female	Total	SC	ST	
54	20	74	07	03	10
Group-B			Number of officers belonging to SC/ST		Total
Male	Female	Total	SC	ST	
47	5	52	14	05	19

5.3.2 Group-C and Group-D :

Sl.No.	Designation	Sanctioned post	Working strength	Male	Female	SC	ST
1.	Inspector of Excise	470	251	197	54	36	10
2.	Sub Inspector of Excise	631	266	180	86	44	8
3.	Office Superintendent	43	40	23	17	06	04

4.	First Division Asst.	269	207	167	40	52	08
5.	Junior Chemist	02	00	00	00	00	00
6.	Stenographer	52	35	18	17	05	03
7.	Second Division Asst.	359	256	185	71	62	14
8.	Lab. Assistant	02	00	00	00	00	00
9.	Typist	42	10	07	03	04	00
10.	Excise Head Guard	345	237	237	00	13	02
11.	Excise Guard	2475	1463	1376	87	312	108
12.	Senior Driver/Driver	442	184	177	07	39	15
13.	Group D	95	70	32	38	18	05

5.4 RECRUITMENTS :

5.4.1. Excise Sub Inspectors :

Proposal has been sent to KPSC to fill up the 177 Sub Inspector Posts for the year 2015-16.

5.4.2. Excise Guards :

For the year 2014-15 & 2015-16, Government has sanctioned to fill total 688 post of Excise Guards. Action has been initiated to fill the 688 posts of Excise Guards during this year.

5.4.3. Drivers :

The government has issued sanction to fill 100 posts of drivers, out of which 45 posts are already filled. Action being taken by Deputy Commissioners of Excise to fill remaining posts.

Further Government has permitted to fill 188 Drivers posts for the year 2014-15 and 2015-16.

5.5 TRAINING :

Sl. No.	Training Subject	No. of officers/staffs deputed for the training.
1.	Basic Computer, EST, Group 'D' responsible training in the month of April.	08
2.	Basic Computer training in the month of May	02
3.	Ethics in Administration in the month of June.	01
4.	Basic training for Excise Sub-Inspectors at PTC Kalaburagi in the month of June	161
5.	HRMS & CCA in the month of June	08
6.	Budget, Tender, RTI, Computer & Service rules in the month of June	05
7.	Information & communication technology in the month of August	01
8.	Pension, Leave, Pay Allowance, CCA, Office procedure & cash section training in the month of August	71
9.	Court matter, HRMS, Basic Computer, Sexual Harassment & Record room training in the month of August	10
10.	NDPS training in the month of August	20
11.	KTPP Act in the month of September	03
12.	Basic training for Excise Guards at PTC Kalaburagi in the month of September	282
13.	e-governance training in the month of September	10
14.	Appointment Rules, Seniority Roster & Income Tax Training in the month of October	04
15.	Conduct Rules in the month of October	09
16.	Change Management in the month of October	09
17.	Organisation of Work shop/seminars in the month of October	05
18.	e-Procurement training in the month of October	02
19.	Alcometric training in the month of October	90
20.	Experiential Learning Tools training in the month of November	05
21.	Alcometric training in the month of November	180
22.	Pension, Basic training in the month of November	04

23	Building Organisation Excellence training in the month of December	10
24	Contract Management training in the month of December	03
25	Retirement day & pension training, Service matter training in the month of December	04
26	Alcometric training in the month of December	240
27	Leadership and Team Building in the month of January	10
28	Course on RTI Act in the monthg of January	10
29	Financial Management in the month of January	02
30	RTI Act in the month of January	02
31	Alometric Training in the month of January	120
32	Course on Human Rights (DOPT) in the month of January	10
33	Alometric Training in the month of February	150
34	Computer Based Training in the month of February	05
35	NDPS in the month of MARCH	35
36	Number of Staffs deputed in District Levels for BVarious Training Programme (April 2015 to March 2016)	305
Total		1796

5.6 Filling up of Posts on outsourcing basis:

Stenographers and Typists:

The Government has given approval to fill up vacant posts of Stenographers and Typists on outsourcing basis Vide Govt. letter No.FD/148/EPS/2010 dated 06-12-2010 and AAE/107/EPS/2014 dated 27-1-2014. 8 typists have been taken on outsourcing basis in the ExciseCommissioner's office.

5.7 AWARDS/MEDALS:

-Nil-

5.8 Inspections _:

5.8.1 Inspections conducted by Joint/Deputy Commissioners of Excise.

Sl. No.	Designation	Offices Inspected
1.	The Joint Commissioner of Excise, (E&I), Belagavi Division	O/o The Inspector of Excise, Belagavi South Range Belagavi District (on 24/02/2016)
2.	The Joint Commissioner of Excise, (E&I), Belagavi Division	O/o The Inspector of Excise, Ramdurga Range Belagavi District (on 23/02/2016)
3.	The Joint Commissioner of Excise, (E&I), Belagavi Division	O/o The Inspector of Excise, Hirekerur Range Haveri District (on 22/02/2016)
4.	The Joint Commissioner of Excise, (E&I), Belagavi Division	O/o The Inspector of Excise, Bydagi Range Haveri District (on 27/01/2016)

5.	The Joint Commissioner of Excise, (E&I), Mysore Division	O/o The Inspector of Excise, Holenarasipur Range, Hasan District(on 25-01-2016)
6.	The Joint Commissioner of Excise, (E&I), Mysore Division	O/o The Inspector of Excise, Chamrajnagar Range, Chamrajnagar District (on 20-01-2016)
7.	The Deputy Commissioner of Excise, Davangere District	O/o The Inspector of Excise, Harapanhalli Range Davangere District (on 12/01/2016)
8.	The Joint Commissioner of Excise, (E&I), Mysore Division	O/o The Inspector of Excise, Nanjangudu Range, Mysore District (on 16-12-2015)
9.	The Joint Commissioner of Excise, (E&I), Belagavi Division	O/o The Inspector of Excise, Shiggao Range Belagavi District (on 19/11/2015)
10.	The Joint Commissioner of Excise, (E&I), Mysore Division	O/o The Inspector of Excise, Mysore Range No 4, Mysore District(on 23-11-2015)
11.	The Joint Commissioner of Excise, (E&I), Belagavi Division	O/o Deputy Commissioner of Excise Dharwad District.(on 20/11/2015 & 21/11/2015)
12.	The Joint Commissioner of Excise, (E&I), Belagavi Division	O/o The Inspector of Excise, Chikkodi Range Belagavi District. (on 26/11/2015)
13.	The Joint Commissioner of Excise, (E&I), Mysore Division	O/o The Inspector of Excise, Mysore Range No 3, Mysore District (on 26-11-2015)
14.	The Joint Commissioner of Excise, (E&I), Belagavi Division	O/o The Inspector of Excise, Hubli Range, Dharwad District.(on 23/09/2015)
15.	The Joint Commissioner of Excise, (E&I), Belagavi Division	O/o Deputy Commissioner of Excise Haveri District. (on 21/09/2015)
16.	The Joint Commissioner of Excise, (E&I), Mysore Division	O/o The Inspector of Excise, T.Narasipura Range, Mysore District(on 08-07-2015)
17.	The Joint Commissioner of Excise, (E&I), Mysore Division	O/o The Inspector of Excise, K.R.Pete Range, Mysore District(on 22-07-2015)
18.	The Joint Commissioner of Excise, (E&I), Mysore Division	O/o The Inspector of Excise, Nagamangala Range, Mysore District(on 25-04-2015)
19.	The Joint Commissioner of Excise, (E&I), Mysore Division	O/o The Inspector of Excise, Chennarayana pattana Range, Mysore District(on 30-04-2015)
20.	The Joint Commissioner of Excise, (E&I), Mysore Division	O/o The Inspector of Excise, Shrirangapattana Range, Mysore District(on 27-04-2015)
21.	The Joint Commissioner of Excise, (E&I), Belagavi Division	O/o Deputy Commissioner of Excise Dharwad District. (on 22/05/2015)
22.	The Joint Commissioner of Excise, (E&I), Belagavi Division	O/o The Inspector of Excise, Haveri Range, Haveri District. (on 23-09-2015)
23.	The Joint Commissioner of Excise, (E&I), Mysore Division	O/o The Inspector of Excise, Arasikere Range, Mysore District(on 30-05-2015)
24.	The Joint Commissioner of Excise, (E&I), Mysore Division	O/o The Inspector of Excise, Maddur Range, Mysore District(on 23-06-2015)
25.	The Joint Commissioner of Excise, (E&I), Mysore Division	O/o The Inspector of Excise, Mulavalli Range, Mysore District(on 26-06-2015)
26.	The Joint Commissioner of Excise, (E&I), Mysore Division	O/o The Inspector of Excise, Mudigere Range, Mysore District(on 12-06-2015)
27.	The Joint Commissioner of Excise, (E&I), Mysore Division	O/o The Inspector of Excise, Koppa Range, Mysore District(on 21-05-2015)

CHAPTER – VI

6.1 INTERNAL AUDIT AND INSPECTION OF SUBORDINATE OFFICES :

6.1.1 Number of offices inspected and audited jointly by the staff of this Office and Staff of Accounts section.

Office/ Establishment	Number
Offices of the Deputy Commissioner of Excise	0
Sub-Divisions	0
Range Offices	0
Distillery	1
Total	1

6.1.2 Number of Audit Paras raised (money value)

Office/ Establishment	Paras	Amount (Rs.)
Offices of the Joint Commissioner of Excise	Nil	Nil
Offices of the Deputy Commissioner of Excise	Nil	Nil
Range Offices	Nil	Nil
Distilleries	Nil	Nil
Sub Divisions	Nil	Nil
EIB	Nil	Nil
Total	0	0

6.1.3 Number of audit para cleared (money value)

Office / Establishment	Paras	Amount (Rs.)
Offices of the Deputy Commissioner of Excise	Nil	Nil
Range Offices	Nil	Nil
Distilleries	Nil	Nil
Total	Nil	Nil

6.2 Number of LA & LC Questions received/ answered

Session	Starred		Un starred	
	Received	Replied	Received	Replied
Legislative Assembly	13	13	102	102
Legislative Council	10	10	62	62

6.3 Number of Court cases being agitated by and against the Dept. in various Courts/Tribunals

Number cases admitted in High Court of Karnataka (Writ Petitions)

6.3.1

Details	No. of Cases
Opening balance	06
Cases filed	01
Total	07
Cases disposed off	02
Balance (as on 31.03.2016)	05

6.3.2 Number of cases admitted in Karnataka Administrative Tribunal (KAT)

Details	No. of Cases
Opening balance	283
Cases filed	60
Total	343
Cases disposed of	128
Balance (as on 31.03.2016)	215

6.3.3

Number of cases admitted and disposed in the Court of Excise Commissioner (Appeal)

Details	No. of Cases
Opening balance	78

6.4

Cases filed	752
Total	830
Cases disposed of	274
Balance (as on 31.03.2016)	556

Implementation of R T I Act

Number of applications received, replied, rejected and number of responses pending in appeal under the RTI Act from 01.04.2015 to 31.3.2016.

Sl. No.	Details	107
1.	O.B	107
2.	Number of applications received	586
3.	Number replied	540
4.	Non receipt of fee from applicants	86
5.	Number of applications for which replied under Sec. 8(1)(h)& Sec. 14	56
6.	Balance (within time limit of 30 days)	11
6.	Number of responses pending in appeal in Information Commission	01

Sd/-
Excise Commissioner.